

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2024-25 ORIGINAL BUDGET	2024-25 REQUESTED BUDGET
Fund: 101 GENERAL FUND				
Dept 000 - ACCRUED PAYROLL				
101-000-402.000	TAX LEVY			87,000
101-000-410.000	PERSONAL PROPERTY TAX			
101-000-411.000	DELQ. REAL TAX			
101-000-412.000	DELQ. PERSONAL TAX			
101-000-425.000	425 AGREEMENT REVENUE			
101-000-432.000	STATE OWNED LAND TAX			11,157
101-000-434.000	TRAILER PARK FEE			200
101-000-445.000	PENALTIES AND INTEREST ON TAXES	120		720
101-000-445.002	PENALTY & INTERES PERSONAL PROPER			
101-000-447.000	ADMINISTR. FEE- TAXLEVY			
101-000-447.001	ADMINISTR. FEE ON DELQ.			20,000
101-000-447.002	PENALTY & INTEREST PERSONAL PROPE			
101-000-448.000	SUMMER TAX STATE REIM			
101-000-477.000	CABLE FRANCHISE	1,347		6,000
101-000-479.000	JUNKYARD FEE			50
101-000-490.000	ZONING PERMIT	560		3,000
101-000-567.000	CONSUMERS IND. SERVICES			
101-000-571.000	STCOMBINED STATUTORYTX			
101-000-573.000	PERSONAL PROPERTY TAX REIMBURSEME			7,737
101-000-574.000	STATE REVENUE SHARING			243,485
101-000-575.000	STATE METRO ANNUAL MAINTANCE			
101-000-628.000	GRAVEOPEN/CLOSE FEE	1,100		2,000
101-000-629.000	LAND DIV. APPLICATION FEE			910
101-000-642.000	CEMETERY LOT SALES			1,500
101-000-647.000	SALE ZBOOK & COPIES			
101-000-647.001	NFC			
101-000-655.000	FINES AND FORFEITURES			
101-000-656.000	DEMOLISH OF BUILDING			250
101-000-665.000	INTEREST - CHECKING			150
101-000-665.001	INTEREST - SAVING	138		300
101-000-665.005	INTEREST - MERCANTILE CD			5,500
101-000-665.009	BUILDING INTEREST	92		150
101-000-665.013	CD.MERCANTILE-ROADS			2,500
101-000-665.014	CD FROM SAV. ACCT.			
101-000-665.015	INTEREST ON CD CEM			
101-000-665.017	NEW ACCT. FROM GEN CKING INTERSST			
101-000-665.018	BIKE RACE 2022 INT. (ESCROW)			
101-000-669.703	TRANSFER FROM TAX			
101-000-672.000	MISC. REVENUE	29		50
101-000-676.000	REIMBURSE EMSERVICE			
101-000-677.000	REIMBURSE SCHOOL ELEC			
101-000-678.005	BUILDING ACCT INDEP.BANK			
101-000-687.000	REIMBURSE & REFUNDS			
101-000-689.000	CASH OVER & SHORT			
101-000-699.001	TRANSFER FROM TAX COL INT			
101-000-699.002	PENSION TRANSFER			
101-000-699.003	TRANSFER FROM ESCROW FD			
101-000-699.101	TRANSFER FROM GENERAL FUND			700,000
101-000-699.209	TRANSFER FROM CEM FUND			
101-000-699.230	TRANSFER FROM ROAD FUND			
101-000-699.500	TRANSFER FROM FIRE FUND			
NET OF REVENUES/APPROPRIATIONS - 000 - ACCRUED PAY		3,386		1,092,659
Dept 101 - TOWNSHIP BOARD				
101-101-702.000	SALARY & WAGES	1,433		8,600
101-101-707.000	SCHOOL			400
101-101-710.000	CONVENTION			3,000
101-101-712.000	MEALS			300
101-101-716.000	PENSION	1,130		6,500
101-101-716.002	PENSION PARTICIPATIONFEE	25		200
101-101-802.000	SNOW REMOVAL			
101-101-860.000	MILEAGE	183		500
101-101-950.000	IONIA CO. ASS'N DUES			
101-101-958.000	MI TWP ASS'N DUES			
101-101-959.000	SHERIFF SUPPORT			
101-101-967.000	GRANT PROJECT			
NET OF REVENUES/APPROPRIATIONS - 101 - TOWNSHIP BO		(2,771)		(19,500)
Dept 171 - SUPERVISOR				
101-171-702.000	SALARY & WAGES	3,167		19,000
101-171-703.000	DEPUTY SALARY & WAGES			12,000
101-171-707.000	SCHOOL			1,000
101-171-710.000	CONVENTION			3,000
101-171-712.000	MEALS			300
101-171-740.000	EQUIPMENT & SUPPLIES			1,000
101-171-750.000	SOFTWARE			400

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Fund: 101 GENERAL FUND				
Dept 171 - SUPERVISOR				
101-171-860.000	MILEAGE			450
NET OF REVENUES/APPROPRIATIONS - 171 - SUPERVISOR		(3,167)		(37,150)
Dept 215 - CLERK				
101-215-702.000	SALARY & WAGES	3,350		20,100
101-215-703.000	SALARY & WAGES - DEPUTY	756		12,000
101-215-707.000	SCHOOL			800
101-215-710.000	CONVENTION			3,000
101-215-712.000	MEALS			300
101-215-740.000	EQUIPMENT & SUPPLIES			1,000
101-215-750.000	SOFTWARE			500
101-215-860.000	MILEAGE			500
NET OF REVENUES/APPROPRIATIONS - 215 - CLERK		(4,106)		(38,200)
Dept 223 - PROFESSIONAL SERVICES				
101-223-801.000	AUDIT			12,500
101-223-802.000	CPA MANER COSTSERISAN	240		12,500
101-223-803.000	LEGAL COUNSEL	2,246		25,000
101-223-805.000	LEGAL PROJECTS			200
101-223-810.000	CONSULTING ENGINEER			10,000
101-223-812.000	CONSULTING PLANNER			5,000
NET OF REVENUES/APPROPRIATIONS - 223 - PROFESSIONA		(2,486)		(65,200)
Dept 233 - GENERAL SERVICE ADMIN				
101-233-730.000	OFFICE POSTAGE	1,158		3,000
101-233-731.000	TAX RELATED POSTAGE			3,500
101-233-732.000	NEWSLETTER POSTAGE			750
101-233-733.000	VOTER POSTAGE			
101-233-740.000	EQUIPMENT & SUPPLIES	2,402		10,000
101-233-880.000	COMMUNITY CLEAN UP	1,000		6,000
101-233-880.002	RECYCLING			7,000
101-233-881.000	WEB SITE			1,000
101-233-900.000	PRINTING			2,000
101-233-901.000	PUBLISHING	556		4,000
101-233-910.000	INSURANCE			12,000
101-233-921.000	INTERNET & PHONE	659		3,500
101-233-933.000	SOFTWARE-COMPUTER REPAIR	965		12,000
101-233-958.000	DUES & SUBSCRIPTIONS	33		2,500
101-233-967.000	COPY MACHINE & PAPER			1,000
NET OF REVENUES/APPROPRIATIONS - 233 - GENERAL SER		(6,773)		(68,250)
Dept 247 - BOARD OF REVIEW				
101-247-702.000	SALARY & WAGES	1,320		3,800
101-247-707.000	SCHOOL			750
101-247-712.000	MEALS			500
101-247-860.000	MILEAGE			400
NET OF REVENUES/APPROPRIATIONS - 247 - BOARD OF RE		(1,320)		(5,450)
Dept 253 - TREASURER				
101-253-702.000	SALARY & WAGES	3,350		20,100
101-253-703.000	SALARY & WAGES -DEPUTY	1,314		12,000
101-253-707.000	SCHOOL			2,500
101-253-710.000	CONVENTION			3,000
101-253-712.000	MEALS			300
101-253-740.000	EQUIPMENT & SUPPLIES	50		1,000
101-253-750.000	SOFTWARE	50		5,000
101-253-860.000	MILEAGE			800
NET OF REVENUES/APPROPRIATIONS - 253 - TREASURER		(4,764)		(44,700)
Dept 257 - ASSESSOR				
101-257-702.000	SALARY & WAGES	3,900		23,400
101-257-703.000	DEPUTY SALARY & WAGES			5,000
101-257-740.000	EQUIPMENT & SUPPLIES			1,000
101-257-750.000	SOFTWARE	500		1,000
101-257-860.000	MILEAGE	67		1,000
101-257-958.000	DUES & SUBSCRIPTIONS			150
NET OF REVENUES/APPROPRIATIONS - 257 - ASSESSOR		(4,467)		(31,550)
Dept 262 - ELECTIONS - GOVERNMENTAL				
101-262-702.000	SALARY & WAGES			20,000
101-262-712.000	MEALS			500
101-262-740.000	EQUIPMENT & SUPPLIES			3,000
101-262-860.000	MILEAGE			200
NET OF REVENUES/APPROPRIATIONS - 262 - ELECTIONS -				(23,700)

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Fund: 101 GENERAL FUND				
Dept 263 - ELECTIONS - SCHOOLS				
101-263-702.000	SALARY & WAGES			1,000
101-263-712.000	MEALS			200
101-263-740.000	EQUIPMENT & SUPPLIES			1,000
101-263-860.000	MILEAGE			100
NET OF REVENUES/APPROPRIATIONS - 263 - ELECTIONS -				(2,300)
Dept 265 - BUILDING AND GROUNDS				
101-265-702.000	SALARY & WAGES HANDYMAN			2,500
101-265-740.000	EQUIPMENT & SUPPLIES	2,497		10,000
101-265-810.000	MAINTENANCE	800		25,000
101-265-920.000	UTILITIES	384		5,200
101-265-921.000	MINUTE WRITER			1,000
101-265-922.000	LAWN CARE	2,249		15,000
101-265-923.000	SNOW REMOVAL	120		2,000
101-265-924.000	HALL CLEANING	190		2,000
NET OF REVENUES/APPROPRIATIONS - 265 - BUILDING AN				(6,240)
Dept 272 - ACCRUED PAYROLL				
101-272-955.000	MISCELLANEOUS EXPENDITURE	950		23,000
NET OF REVENUES/APPROPRIATIONS - 272 - ACCRUED PAY				(950)
Dept 336 - FIRE PROTECTION				
101-336-766.000	BELDING FIRE DEPT. UTV			
101-336-970.000	FIRE CAPITAL OUTLAY			
101-336-995.206	TRANSFER TO FIRE FUND			100,000
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE PROTEC				(100,000)
Dept 445 - DRAINS				
101-445-930.000	DRAINS			5,000
NET OF REVENUES/APPROPRIATIONS - 445 - DRAINS				(5,000)
Dept 448 - STREET LIGHTING				
101-448-920.000	STREET LIGHTS	425		2,800
NET OF REVENUES/APPROPRIATIONS - 448 - STREET LIGH				(425)
Dept 450 - ROADS				
101-450-802.000	ROADS OTHER MOWING SIDE OF ROADS			5,000
101-450-995.204	TRANSFER TO ROAD FUND			
NET OF REVENUES/APPROPRIATIONS - 450 - ROADS				(5,000)
Dept 567 - CEMETERY				
101-567-678.005	BUILDING INDEP.BANK			
101-567-702.000	SALARY & WAGES CEMETERY	667		5,000
101-567-702.002	CEMETERY COMM.IMPROVEMENTS			5,000
101-567-702.003	MAINTANACE CEMETERY			50,000
NET OF REVENUES/APPROPRIATIONS - 567 - CEMETERY				(667)
Dept 651 - AMBULANCE				
101-651-836.000	LIFE EMS	3,708		16,000
NET OF REVENUES/APPROPRIATIONS - 651 - AMBULANCE				(3,708)
Dept 701 - PLANNING COMMISSION				
101-701-702.000	SALARY & WAGES	1,140		8,000
101-701-707.000	SCHOOL			1,000
101-701-712.000	MEALS			500
101-701-740.000	EQUIPMENT & SUPPLIES			150
101-701-860.000	MILEAGE			500
NET OF REVENUES/APPROPRIATIONS - 701 - PLANNING CO				(1,140)
Dept 702 - ZONING				
101-702-702.000	SALARY & WAGES	2,893		17,360
101-702-707.000	SCHOOL			1,000
101-702-710.000	CONVENTION			500
101-702-712.000	MEALS			150
101-702-740.000	EQUIPMENT & SUPPLIES	30		2,000
101-702-860.000	MILEAGE	251		2,000
NET OF REVENUES/APPROPRIATIONS - 702 - ZONING				(3,174)
Dept 703 - ZONING BOARD OF APPEALS				
101-703-702.000	SALARY & WAGES			3,000
101-703-707.000	SCHOOL			750
101-703-712.000	MEALS			500
101-703-740.000	EQUIPMENT & SUPPLIES			100
101-703-860.000	MILEAGE			400
NET OF REVENUES/APPROPRIATIONS - 703 - ZONING BOAR				(4,750)

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Fund: 101 GENERAL FUND				
Dept 858 - PAYROLL EXPENSE				
101-858-720.000	SOCIAL SEC & MEDICARE	1,802		15,000
NET OF REVENUES/APPROPRIATIONS - 858 - PAYROLL EXP		(1,802)		(15,000)
Dept 872 - MISCELLANEOUS				
101-872-699.002	PENSION TRANSFER			
101-872-964.000	REFUNDS			200
101-872-995.001	TRANSFER TO ESCROW FD			
101-872-995.002	TRAILERPARKFEE TO COUNTY			700
NET OF REVENUES/APPROPRIATIONS - 872 - MISCELLANEO				(900)
Dept 890 - CONTINGENCY				
101-890-806.000	EMERGENCIES			26,490
NET OF REVENUES/APPROPRIATIONS - 890 - CONTINGENCY				(26,490)
ESTIMATED REVENUES - FUND 101		3,386		1,092,659
APPROPRIATIONS - FUND 101		47,960		690,800
NET OF REVENUES/APPROPRIATIONS - FUND 101		(44,574)		401,859
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 204 MUNICIPAL ROAD FUND				
Dept 000 - ACCRUED PAYROLL				
204-000-400.000	STATE ROAD RIGHT AWAYS			
204-000-402.000	TAX LEVY	10,261		181,504
204-000-409.000	SPECIAL DELQ.			
204-000-546.000	TELECOM REVENUE SHARE			
204-000-573.000	LOCAL COMMUNITY STABILIZATION			
204-000-665.000	INTEREST - CHECKING	92		180
204-000-665.001	INTEREST IND. BANK ROADS			
204-000-699.101	TRANSFER FROM GENERAL FUND			
204-000-699.209	TRANSFER FROM CEM FUND			
204-000-995.101	TRANSFER TO GEN FUND			
204-000-995.204	TRANSFER TO NEW FUND LK MI CU			
NET OF REVENUES/APPROPRIATIONS - 000 - ACCRUED PAY		10,353		181,684
Dept 450 - ROADS				
204-450-805.000	MAINTENANCE			100,000
204-450-807.000	NEW PROJECTS			
204-450-808.000	BRINE			70,000
204-450-809.000	GRADALL - ROADS			20,000
204-450-809.001	GRAVEL			130,000
204-450-809.002	BRIDGES			100,000
204-450-809.003	LIMESTONE			150,000
NET OF REVENUES/APPROPRIATIONS - 450 - ROADS				(570,000)
ESTIMATED REVENUES - FUND 204		10,353		181,684
APPROPRIATIONS - FUND 204				570,000
NET OF REVENUES/APPROPRIATIONS - FUND 204		10,353		(388,316)
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 206 FIRE FUND				
Dept 000 - ACCRUED PAYROLL				
206-000-402.000	TAX LEVY	5,129		90,748
206-000-409.000	SPECIAL DELQ.			
206-000-573.000	LOCAL COMMUNITY STABILIZATION			
206-000-665.000	INTEREST - CHECKING	10		
206-000-669.703	TRANSFER FROM TAX			
206-000-699.101	TRANSFER FROM GEN FUND			100,000
206-000-836.000	BELDING CONTRACT			120,000
206-000-959.000	CAPITAL OUTLAY			
206-000-995.101	TRANSFER TO GEN FUND			
NET OF REVENUES/APPROPRIATIONS - 000 - ACCRUED PAY		5,139		70,748
ESTIMATED REVENUES - FUND 206		5,139		190,748
APPROPRIATIONS - FUND 206				120,000
NET OF REVENUES/APPROPRIATIONS - FUND 206		5,139		70,748
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 207 POLICE FUND				
Dept 000 - ACCRUED PAYROLL				
207-000-402.000	TAX LEVY	2,565		48,000
207-000-409.000	SPECIAL DELQ.			
207-000-573.000	LOCAL COMMUNITY STABILIZATION			

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Fund: 207 POLICE FUND				
Dept 000 - ACCRUED PAYROLL				
207-000-665.000	INTEREST - CHECKING	9		20
207-000-669.703	TRANSFER FROM TAX			
207-000-673.001	INTEREST INDEP. BANK SHERIFF			
207-000-699.101	TRANSFER FROM GENERAL FUND			
207-000-959.000	SHERIFF SUPPORT	7,278		44,000
NET OF REVENUES/APPROPRIATIONS - 000 - ACCRUED PAY		(4,704)		4,020
ESTIMATED REVENUES - FUND 207				
APPROPRIATIONS - FUND 207		2,574		48,020
NET OF REVENUES/APPROPRIATIONS - FUND 207		(4,704)		44,000
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 209 CEMETERY FUND				
Dept 000 - ACCRUED PAYROLL				
209-000-699.101	TRANSFER FROM GENERAL FUND			
209-000-740.000	EQUIPMENT & SUPPLIES			
NET OF REVENUES/APPROPRIATIONS - 000 - ACCRUED PAY				
Dept 200				
209-200-665.002	INTEREST- CD CEM			
209-200-813.000	GRAVE OPENING& CLOSING			
209-200-995.101	TRANSFER TO GENERAL FUND			
NET OF REVENUES/APPROPRIATIONS - 200 -				
ESTIMATED REVENUES - FUND 209				
APPROPRIATIONS - FUND 209				
NET OF REVENUES/APPROPRIATIONS - FUND 209				
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
Fund: 401 ASSET				
Dept 000 - ACCRUED PAYROLL				
401-000-699.101	TRANSFER FROM GEN FUND			700,000
401-000-970.000	CAPITAL OUTLAY			700,000
NET OF REVENUES/APPROPRIATIONS - 000 - ACCRUED PAY				
ESTIMATED REVENUES - FUND 401				
APPROPRIATIONS - FUND 401				700,000
NET OF REVENUES/APPROPRIATIONS - FUND 401				700,000
BEGINNING FUND BALANCE				
ENDING FUND BALANCE				
ESTIMATED REVENUES - ALL FUNDS				
APPROPRIATIONS - ALL FUNDS		21,452		2,213,111
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(33,786)		2,124,800
BEGINNING FUND BALANCE - ALL FUNDS				
ENDING FUND BALANCE - ALL FUNDS				