

OTISCO TOWNSHIP BUDGET MEETING
January 27, 2026 @ 6:00 P.M.
OTISCO TOWNSHIP HALL

The meeting was called to order by Supervisor, Bruce Feuerstein.

Roll Call: Joe Borek, Trustee; Stephanie Wireman, Trustee; Paula Byrne, Treasurer;
Vicky Byrne, Clerk was absent; Bruce Feuerstein, Supervisor

Opening Prayer was given by Feuerstein.

Pledge of Allegiance to the Flag was recited.

Approval of Agenda: Paula moved to approve the agenda supported by Joe.

Roll call vote: passed 4-0

Paula moved and Stephanie supported to appoint Deputy Clerk Kristie Walls recording secretary for this meeting, in the Clerk's absence. Roll call vote: passed 4-0.

Paula moved and Joe supported approving the minutes from the January 20, 2026 Budget Meeting, with an addition to amend them to record each vote that is not 5-0, and to do this going forward. Roll call vote: passed 4-0

Brief Public Comment- No public in attendance.

Old Business:

- 1) Dept 233 Paula moved and Stephanie supported no change from last year. Passed 4-0
- 2) Fund 204 Road Fund (expenses being Dept 450) Paula moved and Stephanie supported, Updates to expected Tax Revenue, Interest, and expenses as forecast by the County Road Dept. Roll call vote: 4-0.
- 3) Joe moved and Stephanie supported a line item increase of \$50,000 to 204-450-807.000. Roll call vote: 4-0

New Business:

A: Balance of budget line items

- 1) Fund 401 Assets Paula moved and Bruce supported approving last year's numbers. Roll call vote: 4-0
- 2) Upon further discussion, Paula moved and Stephanie supported increasing the Fund 401 Assets potential for asset expenditure to \$900,000. This included amending the "Transfer from" account in the General Fund to match the \$900,000. Roll call vote: 4-0.
- 3) Stephanie moved and Joe supported creating two new GL accounts in Dept 223 Professional Services for \$2500 – Payroll Services, and \$1500 Banking Services. Roll call vote: Stephanie, Yes; Joe, Yes; Paula, No; Bruce, No. Motion Failed.

C: General Appropriations Act

- 1) Paula moved to approve the General Appropriations Act Resolution for 2026-2027 with the exceptions of correcting the operating millage as discussed, revising revenues as discussed, and updating Section 10. Roll call vote: 4-0.

Final Board Comment- None

Meeting Adjourned: 7:37 pm, moved by Joe, Stephanie supported. Passed 4-0.

Minutes Submitted by Kristie Walls, Deputy Clerk